



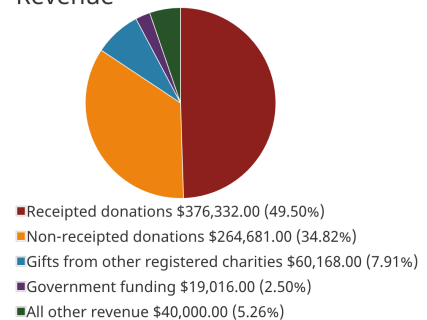
Annual Report 2023-2024

Cochrane population 2022 34,689
 Cochrane population 2023 36,373 4.9% increase
 Cochrane population 2024 37,196 (estimated) 2.26% increase

Revenue (as reported to CRA)

Receipted donations	\$376,332 (49.5%)
Non-receipted donations	\$264,626 (34.8%)
Gifts from registered charities	\$60,168 (7.9%)
Gov't funding	\$19,016 (2.5%)
All other revenue	\$40,055 (5.3%)
Total Revenue	\$760,197

Revenue

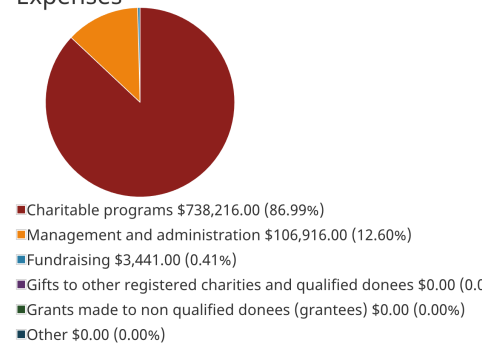


Total revenue: \$760,197.00

Expenses (as reported to CRA)

Charitable programs	\$738,216 (87.0%)
Management and Administration	\$106,916 (12.6%)
Fundraising	\$3,441 (0.4%)
Gifts to other registered charities	
Grants to non-qualified donees	
Other	
Total Expenses	\$848,573

Expenses



Total expenses: \$848,573.00

Compensation (as reported to CRA)

Number of employees	3
Total Compensation	\$85,096
Professional and consulting fees	\$28,417

Statistics



Number of individuals 5129 [adults 3000 (58%), Number of children 2129 (42%)]
4.2 % increase over previous year



Number of Volunteer hours 3107
8.2% decrease over previous year



Number of hamper boxes (regular and emergency) 9604
Value of hamper boxes \$507,091 6.5 % increase over previous year
Calculated at \$52.80 per box



Number of \$25 gift cards in regular hampers 5020 (\$125,500)
Decrease of 1.4% over previous year

School Programs



Total boxes to school lunch program 642 (\$25,988)
Increase of 32.3% over previous year
Calculated at \$40.48/box



Number of \$25 gift cards to school 612 (\$15,300)
Increase of 27.5% over previous year



Number of Weekend Brown Bags 870 (\$12,082)
Increase of 59.6% over previous year
Calculated at \$14.35/bag
Number of Weekend Brown Bags Gluten Free 21 (\$928)



Number of school lunches given out in regular hampers 1033
Calculated at \$22.10 per box



Amount donated to Rockyview School District Breakfast Program