



Annual Report 2022-2023

Cochrane population 2021 32,199
 Cochrane population 2022 34,689 (8% increase)
 Cochrane population 2023 36,373 (4.9% increase)

New position, Food Bank director hired in May 2023
 New hire, Food Bank supervisor hired in June 2023
 New hire, Food Bank Administrator in August 2023

Revenue (as reported to CRA)

Receipted donations	\$379,887 (58.59%)
Non-receipted donations	\$194,904 (30.06%)
Gifts from registered charities	\$41,525 (6.40%)
Gov't funding	\$18,287 (2.82%)
All other revenue	\$13,802 (2.13%)
Total Revenue	\$648,405.00

Expenses (as reported to CRA)

Charitable programs	\$601,262 (89.61%)
Management and Administration	\$58,184 (8.67%)
Fundraising	\$11,523 (1.72%)
Gifts to other registered charities	-
Grants to non-qualified donees	-
Other	-
Total Expenses	\$670,969.00

Compensation (as reported to CRA)

Number of employees	3
Total Compensation	\$71,085
Professional and consulting fees	\$9394

Statistics



Number of individuals 4923 [adults 2786 (56.6%), Number of children 2137 (43.4%)]



Number of Volunteer hours 3384



Number of hamper boxes (regular and emergency) 9270

Value of hamper boxes \$489,456

Calculated at \$52.80 per box



Number of \$25 gift cards in regular hampers 5093 (\$127.325)

School Programs



Total boxes to school lunch program 485 (\$19,633)

Calculated at \$40.48/box



Number of \$25 gift cards to school 480 (\$12,000)



Number of Weekend Brown Bags 545 (\$ 7821)

Calculated at \$14.35/bag



Amount donated to Rockyview School District Breakfast Program